

# BUDGET COMMITTEE

January 29, 2018

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

## MEETING MINUTES

**Present:** Zav Dadabhoy, Steven Holmes, Don Chrusciel, John Gerhold, Teresa Mcallister, Somaly Boles

### **Co-Chair Duties**

Co-chair duties review was tabled to the next meeting.

### **BAM**

The Districtwide Budget Committee has met. Other campuses are starting to ask questions. Holmes, Dadabhoy, and Chrusciel are on the second subcommittee to discuss district reserves.

### **District Consultation Council**

There were 2 ERP Analysts for the College that was discussed. The DO and the College could not agree to who those positions would be directly reporting to.

**Next meeting:** February 26, 2018