

# Budget Committee

March 27, 2017

3:30 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

## AGENDA

1.	Strategic Directions Report	Don Chrusciel	Discussion
2.	Budget Allocation Model (BAM)	Don Chrusciel	Informational
3.	Tentative Budget Update	Don Chrusciel	Informational
4.	Accreditation Update	Don Chrusciel	Informational

### **SUSTAINABILITY**



*We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.*