

Budget Committee

February 22, 2016

3:30 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

1.	Current Budget Status	Anthony Culpepper	Informational
2.	Economic Projections (California) 2016-17 and 2017-18	Anthony Culpepper	Discussion
3.	Reevaluating Enterprise Activities	Anthony Culpepper	Discussion
4.	New Categorical Budget Analyst	Anthony Culpepper	Informational
5.	Renegade Promise	Nick Strobel	Discussion

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.