

Budget Committee

September 28, 2015

3:30 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

1.	Adopted Budget Projections 16-17	Anthony Culpepper	Informational
2.	Memo Vote	Anthony Culpepper	Discussion
3.	Program Review – Budget Development Request Process	Laura Lorigo/ Kristin Rabe	Discussion
4.	Budget Committee Photo	Somaly Boles	N/A

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.