

## **Budget Committee**

February 23, 2015

3:30 p.m. to 5:00 p.m. in A-5

Shared folder: <https://committees.kccd.edu/bc/committee/budget>

### **AGENDA**

1.	Strategic Directions	Kate Pluta	Discussion
2.	Program Review-Budget Request Form/Process	Laura Lorigo/Kristin Rabe	Discussion
3.	Enrollment Management (DO, BC, and others)	Anthony Culpepper	Discussion
4.	50% Law	Anthony Culpepper	Discussion
5.	3-Year Budget Projections	Anthony Culpepper	Discussion
6.	Co-Chair's Report	Steve Holmes	Discussion

#### **SUSTAINABILITY**

*We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.*