2013-2014 Projected Match Worksheet

			RP302 - SSSP										EOPS-CARE							CalWorks (FA)		BFAP		DSPS-College Effort				
Name	ORG	Total Salary	% of Salary	RP302	% of Salary	Admissions	% of Salary	Counseling/Advising	% of Salary	Orientation	% of Salary	Follow-up	RP005	% of Salary	GU001	% of Salary	Category A	% of Salary	CategoryB	% of Salary	Match	% of Salary	MOE	RP008	% of Salary	GU001	% of Salary	RP000
Moretti, Kathy L.-@00003930	210VI0	16,308		-		-		-		-		-					-		-		-		-			16,308		-
	210VI0 Total			-		-		-		-		-	0		0		-		-		-		-	0		16,308		-
Schaefer, Carol O.-@00491843	214ADI	29,215		-		-		-		-		-					-		-		-		-			29,215		-
	214ADI Total			-		-		-		-		-	0		0		-		-		-		-	0		29,215		-
Esquivel-Jack, Daniel A.-@00493442	23GFA3	2,433		-		-		-		-		-					-		-		-		-				100.00%	2,433
	23GFA3 Total			-		-		-		-		-	0		0		-		-		-		-	0		0		2,433
Dadabhoy, Zav	260VS0	179,189		-	14.92%	26,735		-		-		-					-		-		-		-		14.92%	26,735		
	260VS0 Total			-		26,735		-		-		-	0		0		-		-		-		-	0		26,735		-
Braid, Barbara L. - @00243463	26ECG1	116,256		-		-	100.00%	116,256		-		-					-		-		-		-					-
Desilagua, Alice R. - @00003789	26ECG1	125,888		-		-	100.00%	125,888		-		-					-		-		-		-					-
Garcia, Jessica C. - @00066782	26ECG1	82,168		-		-	100.00%	82,168		-		-					-		-		-		-					-
Granger Dickson, Sue - @00150915	26ECG1	132,742		-		-	100.00%	132,742		-		-					-		-		-		-					-
Henderson, Walter A. - @00511961	26ECG1	96,919	3.63%	3,518		-	96.37%	93,401		-		-					-		-		-		-					-
Peters, Jennifer L. - @00003909	26ECG1	104,106		-		-	100.00%	104,106		-		-					-		-		-		-					-
Rahman, Shohreh Y. - @00001316	26ECG1	109,774	8.08%	8,870		-	91.90%	100,882		-		-					-		-		-		-					-
Ramirez, Maria - @00528184	26ECG1	45,090		-		-	100.00%	45,090		-		-					-		-		-		-					-
Sierra, Sandra E. - @00003031	26ECG1	143,890	9.25%	13,310		-	82.71%	119,012		-		-					-		-		-		-					-
Gutierrez, Michael R. - @00003881	26ECG1	125,427		-		-	100.00%	125,427		-		-					-		-		-		-					-
Abair, Tracy-@00002528	26ECG1	22,411		-		-		-		-		-					-		-		-		-			22,411		-
Allen, Diane L.-@00002995	26ECG1	126,648		-		-		-		-		-					-		-		-		-			126,648		-
Caswell, Cheryl L.-@00000309	26ECG1	55,404		-		-		-		-		-		100%	55,404		-		-		-		-			55,404		-
Estrada, Juan G.-@00145756	26ECG1	67,161	28%	18,805	72%	48,356		-		-		-					-		-		-		-			48,356		-
Martinez, Bernadette L-@00075158	26ECG1	68,968		-		-		-		-		-					-		-		-		-			68,968		-
	26ECGI Total			44,503		48,356		1,044,973		-		-	0		55,404		-		-		-		-	0		321,787		-
Bailey, Natasha M.-@00273501	26EDSI	15,476		-		-		-		-		-					-		-		-		-	15,476				-
Begendik, Michelle D.-@00003616	26EDSI	104,522		-		-		-		-		-					-		-		-		-	104,522				-
Fuller, Shelia M.-@00073699	26EDSI	64,674		-		-		-		-		-					-		-		-		-			64,674		-
Guerra, Terri L.-@00013998	26EDSI	87,107		-		-		-		-		-					-		-		-		-	87,107.11				-
Goldstein, Terri	26EDSI																											
Johnson, Kathryn M.-@00260250	26EDSI	15,883		-		-		-		-		-					-		-		-		-	15,287		596		-
King, Brittany S.-@00276680	26EDSI	57,926		-		-		-		-		-					-		-		-		-	57,844		82		-
Nesheiwat, Basil M.-@00279853	26EDSI	15,592		-		-		-		-		-					-		-		-		-	15,592				-
Puente, Lindsay E.-@00249462	26EDSI	67,525		-		-		-		-		-					-		-		-		-	67,525				-
	26EDSI Total			-		-		-		-		-	0		0		-		-		-		-	363,352		65,352		-
Arvizu, Primavera	26GEO1	132,398		-		-		-		-		-		42%	55,607	12.00%	15,888	5.00%	6,620		-	41.00%	54,283					-
Hernandez, Hope	26GEO1	73,155		-		-		-		-		-				100.00%	73,155		-		-		-					-
Lopez, Bonita	26GEO1	74,653		-		-		-		-		-	74,653				-		-		-		-					-
Diaz, Vera	26GEO1	128,223											74,653															
Navarro, Della	26GEO1	97,828											97,828															
Bell, Vanessa-@00317220	26GEO1												75,500															
	26GEOI Total			-		-		-		-		-	322,634		55,607		89,043		6,620		-		54,283	0		0		-
Boardman, Wanda @00000598	26GFA1	54,673		-		-		-		-		-					-		-		-	100.00%	54,673					-
Elizondo, Maria	26GFA1	44,546		-		-		-		-		-					-		-		-	100.00%	44,546					-
Garza Singh, Connie	26GFA1	34,278		-		-		-		-		-					-		-		-	60.00%	20,567					-
Hunter, Gina	26GFA1	62,176		-		-		-		-		-					-		-		-	100.00%	62,176					-
Perez-Dykes, Lucy	26GFA1	93,845		-		-		-		-		-					-		-		-	100.00%	93,845					-
Reyes, Venessa	26GFA1	50,592		-		-		-		-		-					-		-		-	100.00%	50,592					-
Rosales, Guadalupe	26GFA1	48,923		-		-		-		-		-					-		-		-	100.00%	48,923					-
Williams, Angela	26GFA1	65,832		-		-		-		-		-					-		-		-	100.00%	65,832					-
	26GFAI Total			-		-		-		-		-	0		0		-		-		-		441,153	0		0		-
Austin, Rosanne M.-@00544777	26GFA3	9,854		-		-		-		-		-					-		-		-		-			9,854		-
Baker, Shelby L.-@00414658	26GFA3	2,926		-		-		-		-		-					-		-		-		-					-
Brewer, Connie L.-@00439397	26GFA3	908		-		-		-		-		-					-		-		-		-					-
Broussard, Rita F.-@00440177	26GFA3	226		-		-		-		-		-					-		-		-		-					-
Calderone, Amy Q.-@00499819	26GFA3	1,644		-		-		-		-		-					-		-		-		-				100.00%	1,644
Camacho, Oscar-@00526323	26GFA3	4,804		-		-		-		-		-					-		-		-		-				100.00%	4,804
Casares, Thomas J.-@00489468	26GFA3	1,620		-		-		-		-		-					-		-		-		-				100.00%	1,620
Cisneros, Elvira-@00500473	26GFA3	309		-		-		-		-		-					-		-		-		-				100.00%	309
Clawson, Mallory L.-@00299009	26GFA3	2,009		-		-		-		-		-					-		-		-		-				100.00%	2,009
Clemente, Frank-@00505618	26GFA3	2,311		-		-		-		-		-					-		-		-		-				100.00%	2,311
Clements, Daniel J.-@00443762	26GFA3	1,065		-		-		-		-		-					-		-		-		-				100.00%	1,065
Davilla, Aric F.-@00416624	26GFA3	1,061		-		-		-		-		-					-		-		-		-				10.00%	106
Demarco, Noah M.-00364554	26GFA3	690		-		-		-		-		-					-		-		-		-				100.00%	690
Evans, Clarence D.-@00417858	26GFA3	3,451		-		-		-		-		-					-		-		-		-				100.00%	3,451
Flores, Daniel V.-@00495916	26GFA3	307		-		-		-		-		-					-		-		-		-				100.00%	307
Gonzalez, Nolberto-@00428170	26GFA3	581		-		-		-		-		-					-		-		-		-				100.00%	581
Guinto, Krystina K.-@00530941	26GFA3	1,240		-		-		-		-		-					-		-		-		-				100.00%	1,240
Guinto, Margaret A.-@00317648	26GFA3	5,050		-		-		-		-		-					-		-		-		-				100.00%	5,050
Gutcher, Franz J.-@00060445	26GFA3	941		-		-		-		-		-					-		-		-		-	941			100.00%	941
Haake, Sade C.-@00400852	26GFA3	532		-		-		-		-		-					-		-		-		-				100.00%	532
Johns, Kimber L.-@00504791	26GFA3	1,172		-		-		-		-		-					-		-		-		-				100.00%	1,172
Karovko, Elena L.-@00266080	26GFA3	411		-		-		-		-		-					-		-		-		-				100.00%	411
Kim, Aeri-@00477010	26GFA3	403		-		-		-		-		-					-		-		-		-				100.00%	403
Loya, Veronica-@00507816	26GFA3	262		-		-		-		-		-					-		-		-		-				100.00%	262
Lynn-Borgen, Brandon L.-@00263835	26GFA3	2,671		-		-		-		-		-					-		-		-		-				100.00%	2,671
Lynn-Borgen, Laura L.-@00232051	26GFA3	2,358		-		-		-		-		-					-		-		-		-				100.00%	2,358
Majerus, Misty R.-@00341342	26GFA3	4,205		-		-		-		-		-					-		-		-		-				100.00%	4,205
Maldonado, Esmeralda P.-@00469965	26GFA3	3,582		-		-		-		-		-					-		-		-		-				100.00%	3,582
Marcelino, Abigail C.-@00500482	26GFA3	2,977		-		-		-		-		-					-		-		-		-				100.00%	2,977
Mccord, Stacy A.-@00296052	26GFA3	1,021		-		-		-		-		-					-		-		-		-				100.00%	1,021
Mcquennie, Radcliffe S.-@00268881	26GFA3	936		-		-		-		-		-					-		-		-		-				100.00%	936
Miller, Dennis T.-@00521876	26GFA3	337		-		-		-		-		-					-		-		-		-				100.00%	337
Morales, Leticia C.-@00517833	26GFA3	2,150		-		-		-		-		-					-		-		-		-				100.00%	2,150
Moses, Timothy A.-@00457360	26GFA3	3,578		-		-		-		-		-					-		-		-		-				100.00%	3,578
Obrien, Tyson J.-@00201591	26GFA3	3,146		-		-		-		-		-					-		-		-		-				100.00%	3,146
Phinney, Amyrra O.-@00025736	26GFA3	4,607		-		-		-		-		-					-		-		-		-				100.00%	4,607

Phinney, Christopher S.-@00451060	26GFA3	1,884			-		-		-		-		-					-		-		-		-				100.00%	1,884
Quan, Mydung T.-@00485113	26GFA3	5,208			-		-		-		-		-					-		-		-		-				100.00%	5,208
Rogers, Emma L.-@00354318	26GFA3	2,612			-		-		-		-		-					-		-		-		-				100.00%	2,612
Schneiter, Rachel E.-@00457584	26GFA3	891			-		-		-		-		-					-		-		-		-				100.00%	891
Torres, Alfonso L.-@00518948	26GFA3	351			-		-		-		-		-					-		-		-		-				100.00%	351
Valle, Micaela S.-@00458093	26GFA3	3,231			-		-		-		-		-					-		-		-		-				100.00%	3,231
Vidales, Amparo-@00313410	26GFA3	4,720			-		-		-		-		-					-		-		-		-				100.00%	4,720
Williams, Ivory R.-@00006630	26GFA3	512			-		-		-		-		-					-		-		-		-				100.00%	512
Williams, Jalissa E.-@00372898	26GFA3	3,138			-		-		-		-		-					-		-		-		-				100.00%	3,138
Wisehart, Christopher N.-@00498271	26GFA3	411			-		-		-		-		-					-		-		-		-				100.00%	411
Wood, Bryanna L.-@00524354	26GFA3	1,045			-		-		-		-		-					-		-		-		-				100.00%	1,045
	26GFA3 Total				-		-		-		-		-		0		0			-		-		-		941		9,854		84,481
Vaughn, Suzanne A. - @00000460	26HAR1	144,667			-	100%	144,667		-		-		-					-		-		-		-						-
Jackson, Christy L. - @00000752	26HAR1	70,064			-	100%	70,064		-		-		-					-		-		-		-						-
Allday, Linda O.-@00003949	26HAR1	75,885			-	100%	75,885		-		-		-					-		-		-		-						-
Cordoba, Linda C.-@00003950	26HAR1	70,541			-	100%	70,541		-		-		-					-		-		-		-						-
Coyle, Nancy A.-@00000332	26HAR1	61,610			-	100%	61,610		-		-		-					-		-		-		-						-
Goehring, Kathryn C.-@00000792	26HAR1	87,819			-	100%	87,819		-		-		-					-		-		-		-						-
Pena, Michelle	26HAR1	110,381			-	100%	110,381		-		-		-					-		-		-		-						-
Nelson, Edwina M.-@00005725	26HAR1	63,933			-	100%	63,933		-		-		-																	
Smith, Janice E.-@00240283	26HAR1	61,330			-	100%	61,330		-		-		-																	
	26HAR1 Total				-		746,230		-		-		-		0		0			-		-		-		0		0		-
Boner, Kathleen Z.-@00003895	26HASI	87,652			-		-		-		-		-					-		-		-		-				16,654		-
	26HASI Total				-		-		-		-		-		0		0			-		-		-		0		16,654		-
Student PELL recipients		197,115			-		-		-		-		-					-		-	100.00%	197,115		-						-
	Grand Total										-		-																	
Subtoals				**44,503**		821,321		1,044,973		-		-						178,086		13,240		197,115		990,872		364,293		118,595		86,913

13-14 Total Projected Match	1,866,295	191,325	197,115	990,872	205,508.13	
13-14 Required Match	2,594,574	96,360	197,115	624,781		
Match Net (+/-)	(728,279)	94,965	-	366,091		