

D R A F T
BUDGET COMMITTEE
MAY 20, 2011

Present: Greg Chamberlain, Nan Gomez-Heitzeberg, LaMont Schiers, Kate Pluta, Stephen Eaton, Meg Stidham, Lynn Krausse, Corny Rodriguez, June Charles, Nick Strobel, Kris Toler, Debbie Spohn (recorder)

Lynn presented the Budget Decision-Making Document as revised at the work session. The items were discussed as presented, and wording suggestions were discussed. See attached document draft highlighting changes.

Changes to this document as agreed upon at this meeting will be ready by early next week. Corny will be taking this document to the Academic Senate Executive Board on Thursday. Once it has been reviewed for content, it will be circulated to College Council.

Budget Update

The Governor's May Budget Revision was revealed. The CC League website has more information; watch for updates. BC will be using our carry over funds for 2011-12, which means that the potential for budget reductions in 2012-13 is greater. The "All Cuts" budget scenario is still a possibility; raising fees is also a possibility. However, if fees are raised, it won't be until spring semester at the earliest.

Next Meetings

There is a meeting on the calendar for July 15 at 10:30 a.m. The meeting currently scheduled for June 17 is cancelled. Watch e-mail for announcements of summer meetings that may be necessary regarding various budgeting issues. Regular meetings for the fall are being considered for the 2nd & 4th Mondays from 4 to 5:30 p.m. Watch Outlook for meeting requests.