

The itemized budget report: The following budget estimate was given to Professor Rosales from Julie Fry, CEO of California Humanities. Julie's estimate below includes the screening cost of showing the film, a stipend for the film director, as well as travel costs for lodging the 3 panelists. Nicky Damania in the Office of Student Life has also agreed to support this event for any funds not covered by this grant application. The Levan Center for the Humanities has also expressed a willingness to help support the event. If funded, we will use ICA forms to execute payment to each 3 individual project participants.

Use of film	\$500
Stipend for Shaleece (film director)	\$500
Travel for 3 panelists	\$500
Pac West (contingent)	\$ 500
Total Estimated budget:	\$2,000.00
Total Request for SOF Grant	\$1,000.00