

Bakersfield College Budget Committee - Report to Academic Senate  
March 13, 2024

The Budget Committee held their regular scheduled monthly meeting on February 26, 2024. The following was discussed:

1. VPFAS Yu reviewed intercollegiate and co-curricular courses as it pertains to the 50% law. BC's co-curricular budget is \$3,380,000, most of which is tied to salaries and benefits. It was determined that these funds are exempt from the 50% law calculation. This year, KCCCD's reported percentage of instructional cost was 50.40%.
2. Faculty Co-chair Holmes reported on the district office budget, providing a 12-year analysis. From FY2012-13 to FY2021-22, the district budget increased typically around 5%. Step increases and benefits accounted for much of this annual increase. Between FY 2021-22 and FY2022-23 the district office budget increased by \$11.3 million, 3.54%. It is unclear exactly why the large increase, yet the relocation of the early college program to the district office partially accounts for the increase. This will be addressed when a district wide budget committee meeting is held. This year's approved district office budget is \$41,164,794.
3. VPFAS Yu provided a brief update on the student housing project. The four-story development, 150 beds, will be located in the southwest corner of the stadium parking lot off of University Street. The project will consist of 36 1-bedroom units, 47 3-bedroom units, and 6 4-bedroom units.
4. Due to Spring Recess, the normally scheduled budget committee meeting for March 25 will be moved forward to Monday March 18, 2024.

Regards,

Steven Holmes