

Budget Committee, Academic Senate Report

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November 03, 2021

The Budget Committee held its second meeting for the 2021/22 school year on Monday, October. 25, 4:00 to 5:00 p.m. via Zoom. During the school year, we meet on the fourth Monday of each month. The Budget Committee's charge reads:

The Bakersfield College Budget Committee is a governance committee that supports the college mission, goals, and values through comprehensive evaluation of data relevant to the college annual planning process for resource allocation and development of strategies to maximize funding.

A brief recap of the Budget Committee's most recent meeting follows. Please see the [Budget Committee's webpage](#) for meeting minutes, Budget Forum presentations, and other supporting documents from past meetings.

Approval of Committee Charge and Budget Decision Criteria

We approved and moved forward our committee charge and the Budget Decision Criteria documents to Academic Senate.

VP Mike Giacomini Informational Reports

- VP Mike Giacomini announced the fall Budget Open Forum will take place virtually on Monday, November 22, at 3 pm.
- He provided summary of the [Adopted General Funds 21-22 Budget](#)
- He provided an update on HEERF spending. I requested a detail of funds and use thereof be presented at the Budget Open Forum. Hopefully, it will be ready in time.

District-wide Budget Committee

The DWBC plans to finalize a new District Budget Allocation Model (BAM) this year to more closely align with the Student-Centered Funding Formula (SCFF). Preliminary calculations using a model presented by Cambridge West reveal a reduction in funds for BC. As a committee, we will be looking into the numbers and areas for growth.

Student Centered Funding Formula (SCFF) Review

VPs Mike and Manny presented a [review of the SCFF](#). Please share with your departments.

Future Work/Discussion Topics

Mapping coursework to help ensure completion of certificates are done in year 1 on the path to degree completion in year 2.

Next Meeting

Monday, November 22, at 3 pm – Budget Open Forum – Hope to see you there!

Happy Fall!