

Budget Committee, Academic Senate Report

Prepared by Teresa McAllister, Faculty Chair

March 5, 2020

The Budget Committee held its second meeting of the Spring Semester on Monday, February 24, from 4:00 to 5:00 p.m. in A5. During the school year, we meet on the fourth Monday of each month. The Budget Committee's charge reads:

The Bakersfield College Budget Committee is a governance committee that supports the college mission, goals, and values through comprehensive evaluation of data relevant to the college annual planning process for resource allocation.

[Grant Funds Document](#)

The BC Budget office compiled a listing of current grant funds at the request of the Budget Committee. The list is on the Budget Committee's web page and attached to this report.

- As a senate body, what further information do we want to see regarding grant funding?

[Delano and PC Discussion](#)

VP Mike Giacomini shared that this issue was taken off the table based on financial ramifications.

[Districtwide Budget Meeting Report by Steven Holmes](#)

Steven Holmes reported that the District is requesting two to three new positions in Business Services. One is grant-related and stems from a recent AUR which disclosed complaints made regarding grant processes. At the time of our meeting, the purpose of the other position(s) was unknown. Holmes also reported that the District Finance Committee discussed proposals to meet the District's long term COP (Certificate of Participation) debt payment obligations using future unrestricted funds.

[Parking Revenues Update](#)

VP Mike Giacomini gave an update on parking-related finances. You can find the overview on the Budget Committee's web page.

[Next Meetings](#)

Monday, March 23 in A5

Monday, April 27 (College-wide Open Budget Forum)

Chart of Accounts - FUND

Fund Type Level 2 Desc	Fund	Fund Description	Budget Notes	
Lottery Funds	LU001	Lottery - Unrestricted		
	LR001	Lottery - Restricted		
Grant/Categoricals	CE004	BC Swimming Pool		
	RP001	BC Federal Workstudy		
	RP005	EOPS		
	RP008	BC Disabled Students Prog & Serv		
	RP009	Project Care		
	RP013	Hunger Fee Campus		
	RP016	Veteran's Resource Center		
	RP017	Campus Safety & Sexual Assault		
	RP023	CAFYES: Cooperatng Agency Youth Ed		
	RP024	Financial Aid Technology		
	RP032	BUTTE-GLENN CCD		
	RP113	RFA 199 Enrollment Growth ADNP		
	RP117	RFA 199 CNA EXPANSION		
	RP126	Hospital Council Grant		
	RP131	Foster Parent Training (SP100)		
	RP134	Child Dev Trng Consortium(TM100)		
	RP140	BC - SBDC UC Merced		
	RP142	BC - SBDC UC Merced 03-311-005		
	RP148	RFA053- Veteran's Resource CTR Gran		
	RP221	BC - Special Projects Funding		
	RP230	ETR - WIA Programs		
	RP251	BC-CSUB Collaborative GRA2960		
	RP253	BC-CSUB Collaborative GRA1450		
	RP256	Title V CDFA 84.031 (BC)		
	RP280	Return to TITLE IV		
		RP302	Student Success	New Grant s/b RP384 for BC. RP302 belongs to rest of campuses & DO
		RP310	TANF	
		RP323	GUIDED PATHWAYS	
		RP346	BC Eisenhower Grant L2WS (01-02)	
		RP350	CalWorks	
		RP360	Student Development Fund	
		RP361	Co-Curricular Fund	
		RP380	MESA CCCP	
		RP382	Student Equity	S/B RP 384 2 grants got condensed to RP 384 for BC only belongs to Rest of campuses & DO
		RP384	SEA	
		RP400	BFAP	
		RP420	Project Workability Bakersfield	
		RP434	BC Transcript	
		RP495	Pell Administrative Allowance	
		RP500	BC Parking	
		RP510	BC Health Fees	
		RP562	Title V COS Cooperative	
		RP611	VTEA IC	
		RP613	STRONG WORKFORCE PROGRAM	
		RP614	Education Futures Grant 206 CLPCCD	
		RP634	AEBG Adult Education Block Grant	
		RP641	CCPT1 Wonderful (FKA Paramount)	
		RP643	CCPT2 Roll Global (West Hills)	
		RP645	Nat'l Endowment for the Humanities	
		RP646	US Dept of Transprt CFDA 20.215	
		RP648	Opportunity Institute	
		RP649	Center for Research and Dev (CORD)	
		RP652	College Futures Foundation 15-01640	
		RP657	Rancho Santiago Comm College Dist	
		RP659	Cal-Soap	
		RP660	College Promise RFA 16-041-002	
		RP661	BC Innovation Award	
		RP662	CAAP (CA Academic Partnership Prog)	

Chart of Accounts - FUND

Fund Type Level 2 Desc	Fund	Fund Description	Budget Notes
	RP663	Community Initiatives	
	RP665	Economic Dev for Distressed Areas	
	RP680	MDRC	
	RP700	BC - Reconciliation	
	CD002	General Center - Child Care	
	CD004	State Preschool	
	CD011	US DEPT of HHS CFDA 93.600	
	CD015	BC CCAMPIS Grant P335A190342	
	FD400	District - Child Care Food	
Unrestricted Grant	RP431	Apprenticeship	
Bookstore Fund	GU001	Unrestricted	Org 23DBK1
	BB100	BC - Bookstore	No Data
	BF200	BC-Facility Sport Complex Mktg Mgmt	No Data
Block Grant	CD014	QRIS BLOCK GRANT	
	RP599	Block Grant	Belongs to the Other Colleges Only