

Budget Committee, Academic Senate Report

Prepared by Teresa McAllister, Faculty Chair

November 6, 2019

The Budget Committee held its second meeting of the semester on Monday, October 28th, from 4:00 to 5:00 p.m. in A5. During the school year, we meet on fourth Monday of each month. The Budget Committee's charge reads:

The Bakersfield College Budget Committee is a governance committee that supports the college mission, goals and values through comprehensive evaluation of data relevant to the college annual planning process for resource allocation.

[Budget Committee Charge and Budget Decision Criteria](#)

We made a change to our Charge regarding membership. The College now has two Budget Analyst positions and has removed the Budget Manager position. The College will be hiring an additional budget analyst. The Charge is moving forward in the approval process. Budget Decision Criteria is moving forward in the approval process.

[Budget Analyst Position Filled](#)

Somoly Boles is our new Budget Analyst.

[Discussion Topics](#)

Program review budgeted line items and timing - will be discussed in the 2020 Spring Semester. Oversight of grant funding - discussed posting a general listing of grants, grant directors, and links to each funding agency on a committee website. This discussion will continue during the 2020 Spring Semester.

[District-wide Budget Meeting Report by Steven Holmes](#)

Steven Holmes reported on the Friday, October 25th district-wide budget meeting. The district-wide budget committee also discussed two items of interest: first, the District is looking at different allocation models, and second, the Committee began discussing separating District Office operations expenses vs. Districtwide expenses. Supporting documents are on the Budget Committee's webpage.

[Next Meeting](#)

Please join us on Monday, November 25th for our Campus-wide Open Budget Forum