Program Viability Executive Summary

Program: FACE

Viability Criteria	Program's Response				
Employment outlook for Kern County and State that demonstrates community needs *(labor market, EMSI, and/or advisory committee)*	Employment outlook data: Community Need (# employed, industry revenue, etc.) Projection 2008-2018 FDSV CHDV 29,150 2,180				
Employment statistics for BC students *(employment rate from latest VTEA core indicator report and/or program-generated data)*	FS CHDV BC 67.44 71.61 State 68.27 69.52				
CTE licensure exam pass rates of graduates or completers *(generated by program for those who have licensure processes)*	CHDV-Child Development Permit Matric				
Success rate of program *(KCCD Course Book data, compared to similar programs in the state from CCCCO Data Mart)*	BC: 67.02		Statewide: 67.87		
Retention rate of program *(KCCD Course Book data, compared to similar programs in the state from CCCCO Data Mart)*	BC: 80%		Statewide: 84.15		
Completion rate of program *(KCCD Course Book data, compared to similar programs in the state from CCCCO Data Mart)*	BC:		Statewide:		
CTE program completion rate *(completion rate from latest VTEA core indicator report and/or program generated data)*	FS CHDV BC 84.55 76.64 State 73.23 80.88				
Trend enrollment for five years *(Yearly FTEF of program for these five years from KCCD Course Book data)*	2007-08	2008-09	2009-10	2010-11	2011-12
	7305	7982	7275	6739	6233
	38.2	40	35.8	34.2	35.5
Cost per FTEF (using correct data)	130500-2093.59 / 130600-2155.44				

Productivity (FTES per FTEF)	18.4
Number of student contacts (for student services programs)	N/A
Transfer-ready rates of students	
Program meets one of the three **mission**s: basic skills, CTE, transfer	Mission(s): CTE Transfer
Provides necessary student services	Explanation/rationale:
Ability to meet **outside agency standards**, such as accrediting, licensing, and governing boards.	Explanation/rationale:

California Food Handler card in Culinary Arts |
| **Ability for students to complete their program of study** (explanation/rationale) or the need students have who are in the program (numeric data) | Culinary Arts Program only one within 120 miles

Child Development – all three campuses have programs |
Transfer Model Curriculum (either completed or in process)	Identify TMC major and the status of the TMC approval: Child Development-pending
Additional revenue-generating data that the program wishes to be considered as an evidence of viability	$81,526.22 Renegade Room sales
Additional comments relating to the effect on other programs and services on campus should this program be altered from its current condition (**the "domino effect"**).	Nutrition is a general educational course which Culinary, Child Development and Nursing students are required or recommended to take

Additional data, information, and rationale that demonstrates program viability:

The data from FTES/FTEF report did not show $81,526.22 sales from the Renegade Room operations. Total expenses are for top codes 130600,130260 and 130630.

Culinary Arts and Food Management programs in 2011-2012 went from 6 AA/AS degrees 2010-2011 to 17 AA/AS degrees in 2011-2012

Child Development program went from 22 AA/AS degrees in 2010-2011 to 44 AA/AS degrees in 2011-2012. Also, all Child Development certificates issued in 2020-2011 were 150 and in 2011-2012 there were 224