

Academic Senate
Proposed Budget
2009-10

Income:

Membership Dues	4200
Interest from Endowment Account*	567
Scholarship Donations	<u>505</u>
TOTAL	\$5272

Expenses:

Student Scholarships**	3500
Levinson contribution	560
Faculty Retirement Gifts***	1000
Senate and Faculty functions	<u>212</u>
TOTAL	\$5272

*4% of \$14,171.86 February 25, 2010 balance

** Three \$1000 scholarships and one \$500 scholarship

***Increase faculty gifts to \$100 each

Respectfully submitted, Rachel Vickrey, Treasurer March 3, 2010